



President's Fiscal 2011 Budget for U.S. Army Corps of Engineers' Civil Works

"This year's civil works budget for the U.S. Army Corps of Engineers supports the Administration's priorities of improving the nation's infrastructure and revitalizing the economy."

– Jo-Ellen Darcy, Assistant Secretary of the Army for Civil Works

The President's [Fiscal 2011 Budget](#) includes \$4.939 billion for the U.S. Army Corps of Engineers' [Civil Works program](#), including projects for: commercial navigation; flood and storm damage reduction; aquatic ecosystem restoration; water and wetlands protection; restoration of sites contaminated during early atomic weapons development; and natural disaster emergency preparedness. Funding consists of \$4.045 billion from the general fund, \$771 million from the Harbor Maintenance Trust Fund, \$82.3 million from the Inland Waterways Trust Fund, and \$41 million from Special Recreation User Fees.

Distribution of Funds

- \$2.361 billion for Operation and Maintenance (O&M)
- \$1.690 billion for Construction
- \$240 million for Mississippi River and Tributaries
- \$193 million for the Regulatory Program
- \$185 million for Expenses (related to direction and management of USACE HQ and major subordinate commands)
- \$130 million for the Formerly Utilized Sites Remedial Action Program
- \$104 million for Investigations
- \$30 million for Flood Control and Coastal Emergencies
- \$6 million for the Office of the Assistant Secretary of the Army for Civil Works

[Operation and Maintenance \(O&M\) Projects](#)

The FY11 O&M budget emphasizes existing projects by focusing on maintenance of key commercial navigation, flood and storm damage reduction, and other facilities. Among existing navigation projects, the budget gives priority to the operation and maintenance of high-volume harbors and waterway segments including the Ohio and Mississippi Rivers and Illinois Waterway, three of the nation's most heavily-used inland waterways. The FY11 O&M account also includes:

- \$15 million for the National Levee Inventory Program, and
- \$3 million for the Coastal Data Information Program and \$10 million for Global Change Sustainability.

[Construction Projects](#)

The FY11 construction program funds 95 projects—10 dam safety assurance, seepage control, and static instability correction projects; 20 projects justified by life-saving benefits; six project completions; two new starts; and 57 continuing projects. Specifically, the budget funds the South Florida/Everglades ecosystem restoration program (\$180 million); the Columbia River Fish Mitigation, WA, OR & ID (\$138 million); Olmsted Locks and Dam, IL & KY (\$136 million); Wolf Creek Dam, Lake Cumberland, KY, seepage control (\$134 million); and Herbert Hoover Dike, FL, seepage control (\$105 million). New starts are:

- Louisiana Coastal Area program (\$19 million, environmental), and
- Onion Creek, Lower Colorado River Basin, TX (\$10 million, non-structural flood damage reduction).

Key Messages

- The FY11 civil works budget funds the administration's priorities to improve the nation's infrastructure and revitalize the economy.
- The budget focuses on the Corps' three main civil works mission areas: commercial navigation, flood and storm damage reduction, and aquatic ecosystem restoration.
- This budget will enable us to continue our work to maintain and improve the nation's water resources infrastructure.

Facts & Figures

- USACE owns and operates 650 dams.
- USACE operates and maintains 12,000 miles of commercial inland navigation channels, and owns and/or operates 241 lock chambers at 195 sites.
- USACE annually restores, creates, enhances or preserves approximately 49,000 acres of wetlands.
- The FY11 budget press book is available at http://www.usace.army.mil/CECW/PID/Pages/cecwm_progdev.aspx.